

VSG Budget
Fiscal Year 2017-2018

Item	Description	Allocation	Amount Spent	Amount Remaining Under Budget
Committees				
Academic Affairs		\$1,000.00		\$1,000.00
Campus Life		\$1,000.00		\$1,000.00
Community Building, Outreach & Diversity		\$1,200.00		\$1,200.00
Residential & Environmental Affairs				
	<i>General Budget</i>	\$1,000.00		\$1,000.00
	<i>Composting Program Operating Contract</i>	\$150.00		\$150.00
	<i>Subsidized Bicycle Maintenance Operating Contract</i> \$1,500 each semester	\$3,000.00		\$3,000.00
	<i>Vanderbilt Green Fund Operating Contract</i>	\$400.00		\$400.00
Sexual Assault Awareness & Prevention				
	<i>General Budget</i>	\$750.00		\$750.00
	<i>It's On Us Week</i> \$500 for shirts, \$150 for food at events, \$100 for art supplies/flashdrives	\$850.00		\$850.00
	<i>Conference</i> \$300 for room rental, \$120 for AV tech, \$3000 for keynote speaker, \$250 for Conference Registration Fee	\$2,500.00		\$2,500.00
Student Health and Wellness		\$1,000.00		\$1,000.00
Vanderbilt Ventures		\$1,200.00		\$1,200.00
Ad-hoc Committees		\$1,000.00		\$1,000.00
Comittee Reserve Fund		\$1,000.00		\$1,000.00
Other Programs				
	<i>Passport to Nashville</i> CityVU will also be contributing \$8,000 to the program	\$8,000.00		\$8,000.00
	<i>Shuttles</i>	\$8,000.00		\$8,000.00
Sub-Total		\$32,050.00		\$32,050.00
Councils				

A&S		\$750.00		\$750.00
Blair		\$750.00		\$750.00
Engineering		\$1,500.00		\$1,500.00
Peabody		\$750.00		\$750.00
Sub-Total		\$3,750.00		\$3,750.00
Residential Senator Programming				
General Operating Pool		\$2,000.00		\$2,000.00
Senate Town Halls	<i>collaborations with other umbrella orgs; renting spaces and snacks (if necessary); printing ads</i>	\$500.00		\$500.00
Sub-Total		\$2,500.00		\$2,500.00
Operating Expenses				
Technology	<i>Adobe Acrobat (for electronic bill signatures), website renewal, ethernet cables</i>	\$200.00		\$200.00
Admin	<i>Printing, office maintenance, materials for org fair, etc.</i>	\$800.00		\$800.00
Merchandise	<i>T-shirts, items in first-year bags, org fair giveaways</i>	\$5,254.00		\$5,254.00
Conferences & Travel	<i>SEC in DC Conference, President's Roundtable, SEC Exchange</i>	\$5,300.00		\$5,300.00
Election Costs	<i>Reimbursing candidates, printing election packets</i>	\$600.00		\$600.00
Retreats	<i>VSG retreat + small individual branch retreats</i>	\$3,000.00		\$3,000.00
End-of-Semester VSG Programs	<i>Turnover ceremony, holiday potluck</i>	\$1,000.00		\$1,000.00

Sub-Total		\$16,154.00		\$16,154.00
Programming				
Cosponsorships	<i>Cosponsoring events with other student orgs</i>	\$37,000.00		\$37,000.00
VSG Administrative Office Cosponsorships		\$3,000.00		\$3,000.00
Service Initiatives	<i>Angel Tree</i>	\$2,500.00		\$2,500.00
VSG Internal Programming	<i>Replacing first year dinners- professional development for all VSG members, light appetizers (2 or 3 total)</i>	\$5,000.00		\$5,000.00
Sub-Total		\$47,500.00		\$47,500.00
Contingency Fund				
Contingency	<i>Funds for additional projects, cross-branch collaborations, and other unanticipated expenses</i>	\$3,000.00		\$3,000.00
Totals		\$104,954.00	\$900.00	\$104,954.00

